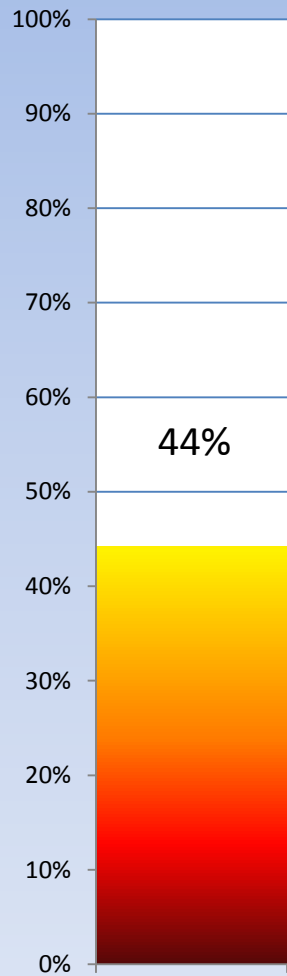
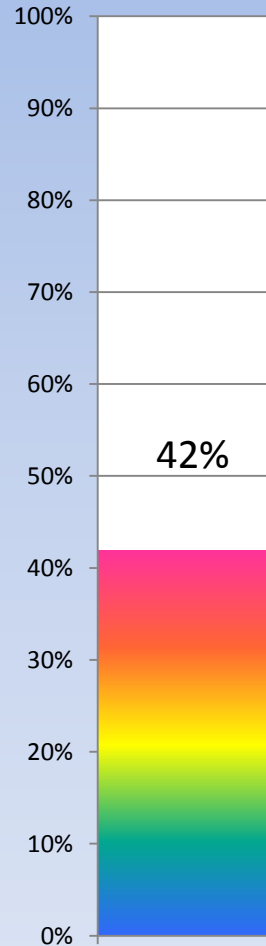


## % Budgeted Income



TOTAL INCOME

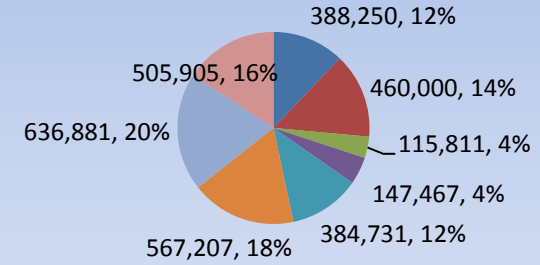
## % Budgeted Expenses



EXPENSES

Income  
Apr 2011 - Aug 2011

- Corporates/Trusts
- Bequests
- Donations
- Patient care
- Fund raising
- Shops
- Interest
- Non-discretionary



Expenditure  
Apr 2011 - Aug 2011

- Capital
- General
- Admin
- Home care
- In-patient
- Home Based Care
- Service Related Costs

